

Final Budget 2017-2018

Carry Forward September 2017		\$42,475
	Committed	
<i>RMPA Annual Start Up Fund</i>	\$12,000	
<i>Committed Funds - Student Accounts</i>	\$18,130	
<i>Committed Funds - Uniform Funds</i>	\$6,098	
Funds Available after Commitments		\$6,247
EXPENDITURES		
Capital Needs 2017-2018	Estimates	
<i>New Musical Equipment</i>	\$0	\$0
<i>Teaching Equipment</i>	\$1,500	\$1,500
<i>Computer - Choir</i>	\$1,500	
<i>Educational Resources (yearly)</i>	\$15,200	\$15,200
Clinicians	\$1,000	
Sheet Music - band	\$1,000	
Sheet Music - choir	\$1,000	
Sheet Music - strings	\$250	
Awards - band	\$2,000	
Awards - choir	\$250	
Scholarship/Award D. Fello	\$500	
Festival Fees - band	\$2,100	
Festival Fees - choir	\$300	
Festival fees - strings	\$300	
Accompanist	\$2,000	
Miscellaneous Resources	\$1,000	
Music Council (Students)	\$500	
Parent Miscellaneous	\$1,000	
Student Financial Assistance	\$2,000	
Estimated Total Expenditures 2017-2018		\$16,700
REVENUE		
	Student Fundraising	RMPA Fundraising
<i>Fundraising 2017-2018</i>	\$10,750	\$10,500
Hillside Night of Lights - tickets	\$500	
Hillside Night of Lights - volunteer stipend		\$250
Purdy's	\$1,000	\$1,000
Tree Recycling	\$4,000	\$4,000
Manure Sales	\$1,250	\$1,250
Concession	\$0	\$2,000
Thrifty/Fairway Cards	\$4,000	\$1,000
50:50 and Feed the Tuba	\$0	\$1,000
Estimated Total Revenue available to RMPA		\$10,500
Estimated Funds Available August 2018		\$47

